

Project	Capital
2020-21	
Four firs works	£ 77,180
Frying Pans works	£ 9,425
Stowford works	£ 7,873
Joneys Works	£ 46,651
Consultancy fees @ 15%	£ 21,169
Total	£ 162,298

2021-22	
Model air works	£ 67,534
Uphams works	£ 24,447
Warren works	£ 46,033
Consultancy fees @ 15%	£ 20,702.10
Total	£ 158,716

2022-23		Entrance	View	Trail
Estuary (entrance, view & trail)	£ 76,541	£ 42,702	£ 13,839	£ 20,000
Castle works	£ 18,519			
Wheathill works	£ 41,528			
Squabmoor works	£ 19,412			
Consultancy fees @ 15%	£ 23,400			
Total	£ 179,400			

Overall	£ 500,414
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