

Report to: Council



Date of Meeting 17 July 2024

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Exemption applied: None

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Delivering our leisure and playing pitches requirements – Recommendation from Cabinet on 27 March 2024

Report summary:

This report sets out the Cabinet recommendation to Council arising from their consideration of a report Delivering our leisure and playing pitches requirements presented to Cabinet on 27 March 2024.

Note: The references in this report to Paper A relate to the relevant report considered by the Cabinet with recommendations for Full Council to consider and are appended to this report for reference.

Is the proposed decision in accordance with:

Budget Yes No

Policy Framework Yes No

Recommendation:

That Council;

1. approve funding from the Council's General Fund Revenue budget of £85,000 to help support the Estates team with the priority 1 actions identified within the Leisure Strategy action plan on stock condition surveys and renegotiating existing dual use facility agreements.
2. approve the provision of a budget of up to £76,974 for the 2024/25 financial year to fund the Community Connector, Community Builder and Project Manager posts, subject to there being a review of future provision and funding. That delegated authority be given to the S151 officer in consultation with the Portfolio Holder for Finance, Portfolio Holder for Culture, Leisure, Sports and Tourism and Cllr Kim Bloxham, to agree the arrangements for hosting and the performance management regime.
3. approve the provision of a budget of £57,756 inclusive of 30% on costs to fund the Strategic Leisure Enabler Lead role.

Reason for recommendation:

To enable the Council to agree a position on what and where to prioritise its future investment in its leisure facilities and activities that are identified within the Leisure and Built Facilities Strategy 2021 -2031 and the draft Playing Pitch Strategy 2024.

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