

Report to: Council



Date of Meeting 21 February 2024

Document classification: Part A Public Document

Exemption applied: None

Review date for release N/A

Report of the Cabinet – Item for Decision: Asset Management Strategy

Report summary:

This report sets out the Cabinet recommendation arising from their consideration of the report at Cabinet on 31 January 2024.

Note: The references in this report to Paper A relate to the relevant report considered by the Cabinet containing specific recommendations for Full Council to consider and are appended to this report for reference.

Is the proposed decision in accordance with:

Budget Yes No

Policy Framework Yes No

Recommendation:

That Council the approves an additional budget in the sum of £50,000 to fund the appointment of a consultant to develop the Asset Management Strategy.

Reason for recommendation:

EDDC do not currently have sufficient detailed information to enable us to accurately forecast and budget for the financial implications of managing our repair and maintenance obligations.

The outcome from the AMS will include detailed information on each property in our portfolio including components, age, condition, life expectancy, energy efficiency, together with a fully costed 5/10/15 / 30-year plan of works.

Officer: Andrew Melhuish, Democratic Services Manager andrew.melhuish@eastdevon.gov.uk
