

Report to: **Scrutiny Committee**



Date of Meeting 2nd March 2023

Document classification: Part A Public Document

Exemption applied: None

Review date for release N/A

Expenditure on Consultants and Agency staff 2021/2022

Report summary:

This report details capital and revenue spend on consultants and specialist advice and agency staff for 2021/2022.

Is the proposed decision in accordance with:

Budget Yes No

Policy Framework Yes No

Recommendation:

To note the details of expenditure on consultants and agency staff in 2021/2022

Reason for recommendation:

To report to Members of Scrutiny Committee the expenditure on consultants and agency staff in the delivery of Council services.

Officer: Melissa Muir, Accountant

Portfolio(s) (check which apply):

- Climate Action and Emergency Response
- Coast, Country and Environment
- Council and Corporate Co-ordination
- Democracy, Transparency and Communications
- Economy and Assets
- Finance
- Strategic Planning
- Sustainable Homes and Communities
- Tourism, Sports, Leisure and Culture

Equalities impact Low Impact

Climate change Low Impact

Risk: Low Risk

Links to background information N/A

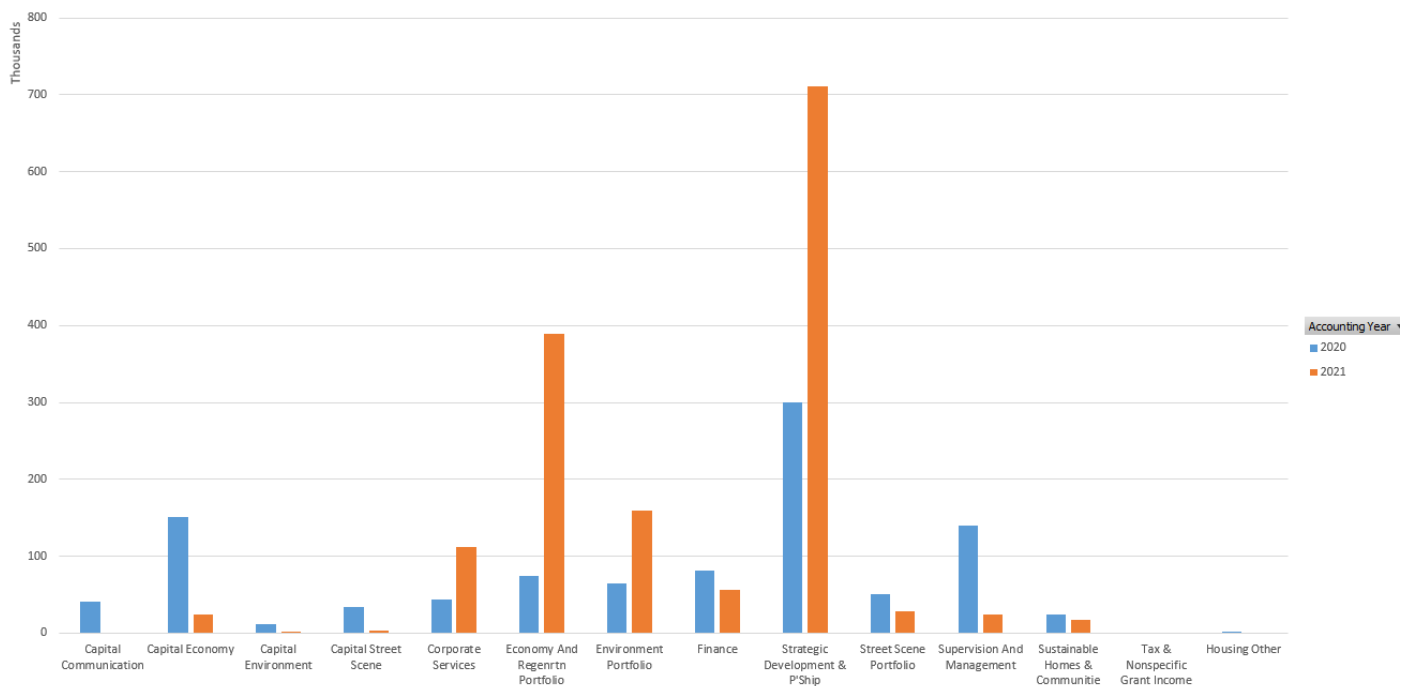
Link to [Council Plan](#)

Priorities (check which apply)

- ☒ Better homes and communities for all
- ☒ A greener East Devon
- ☒ A resilient economy

Consultancy Expenditure 21/22

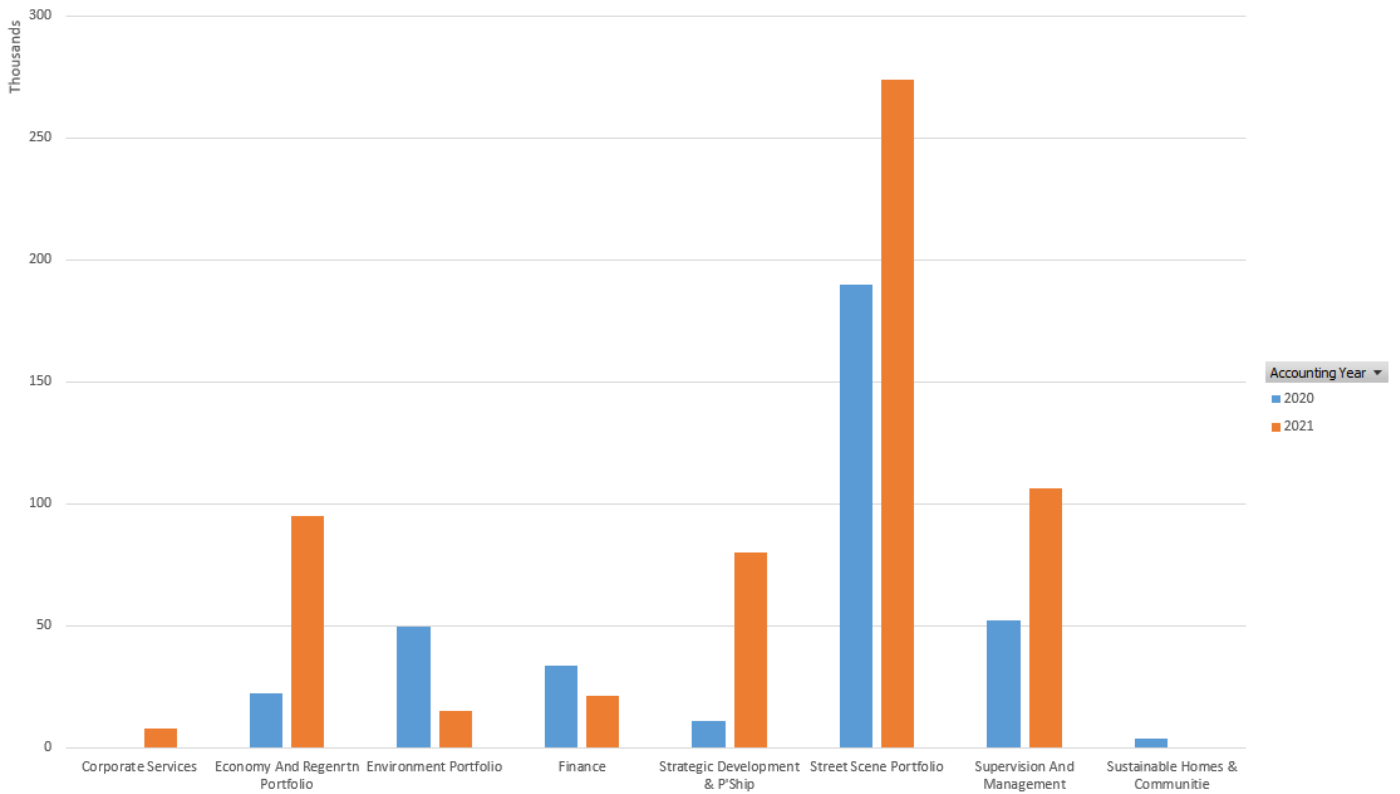
The following graph and table show the variation in consultancy expenditure by portfolio over the last two financial years and those consultants which the council has spent >£25k across all council services respectively. The detail of individual spend by cost centre and consultant with budget manager comments on the justification for the incurred costs can be found in Appendix 1.



No.	Consultant/Supplier	Annual Spend	Company Description	Description of Work Undertaken / Services Provided
1	AVISON YOUNG (UK) LIMITED	110,000	Commercial real estate advisor	Various projects for Economic Development and Property & estates such as the Axe Valley Project, Bid development work for the Levelling Up fund and Thriving Towns project.
2	Stephen J Pratten	107,172	Chartered project management and quantity surveying services	Project management services across property services, relocation, capital projects and sports grounds, notably Seaton Football Club
3	Terraquest	97,464	Digital planning application and data services	Assisting with the validation of planning applications, processing applications and helping to clear application backlogs
4	TORBAY DEVELOPMENT AGENCY	89,928	Provider of business and property services, workspace management and affordable housing	General support services to Estates throughout the year
5	Bevan Brittan	61,033	Commercial law practice	Outside legal council services relating to various requirements such as general contract review, relocation & Heat Distribution Network
6	WSP UK LTD	54,935	Specialist engineering and environmental consultants	Habitat Mitigation consultancy requirement for reviewing and advising on site access and associated projects across the three SANGS sites and feasibility review of the Cranbrook site funded by the three councils.
7	STRATA SERVICE SOLUTIONS LTD	53,840	IT support services	Consultancy fees for specialist IT systems project support predominantly with regards to the Housing Benefits system.
8	VIVID A LTD	48,609	Digital marketing and design solutions	Solely work relating and funded by the Reopening High Street Safety /Welcom Back Fund
9	ANDREW HOPKINS CONSULTING L	46,675	Communications, events, marketing, town centre and project management	The Communications function has received a higher level of focus and importance in the new Council. The service is currently experiencing high demand as well as new members of the team requiring mentoring/more experienced assistance. The use of a consultant in these circumstances ensures that the service can continue to be delivered
10	LAMBERT SMITH HAMPTON	46,146	Commercial property consultants & estate agents	Various planning and property related services, such as assisting with the Cranbrook plan - valuations and negotiations, acting as an external professional witness on planning enquiries and a report on Seaton Jurassic
11	The Planning Inspectorate	39,134	Executive Government Agency of the DLUHC for planning	External examination of the Cranbrook Development Plan Document
12	BAT CONSERVATION TRUST	38,211	National bat conservation membership trust and bat services	Partners in the Green Recovery Challenge Fund project in the AONB
13	THE OYSTER PARTNERSHIP LIMITE	37,955	Public and private sector recruitment agency	Temporary cover due to staff absence/during period of recruitment within the Planning Service
14	ANTHESIS (UK) LTD	32,500	Sustainability services and solutions experts	Project and support services for the Heat Distribution Network funded by Central Government Grant
15	SAVILLS (UK) LIMITED	28,836	Real estate agents and advisors	Specialist advice and services relating to the Clyst Valley regional park/Clyst Canopy
16	SARTO THOMAS LTD	27,893	Infrastructure recruitment and consultancy services	Temporary cover due to staff absence/during period of recruitment
17	LDA DESIGN CONSULTING LLP	26,244	Landscape architecture services	Working solely on the Cranbrook Town Centre Feasibility report
18	PRICEWATERHOUSECOOPERS LL	25,000	International professional services and accounting firm	Fees for the 21/22 Pay Reward Review
<25K	ALL OTHER 114 Consultants	505,252	114	

Agency Expenditure 21/22

The following graph and table show variation in Agency expenditure by portfolio over the last two financial years and the breakdown of Agency expenditure for 21/22 with the Budget Manager justification/requirement for the costs.



5CCN - Level 5 Cost Centre Name	6CCN - Level 6 Cost Centre Name	9CCN - Level 9 Cost Centre Name	Customer/Supplier Name	Total	Agency Requirement	Externally Funded	Reason for Expenditure/Project
Corporate Services	Elections	Dcc Elections	DEVON COUNTY COUNCIL	3,783	Staff Cover	No	Election Temps
		Police Commissioner Elections	DEVON COUNTY COUNCIL	3,783	Staff Cover	No	Election Temps
Corporate Services Total				7,566			
Economy And Regenrtn Portfolio	Building Control	Build Control Fee Earning	BRG INTERIM SOLUTIONS LTD	7,074	Staff Cover	No	Cover for vacant BCS post
		Build Control Non Fee Earning	BRG INTERIM SOLUTIONS LTD	2,358	Staff Cover	No	Cover for vacant BCS post
	Corporate Buildings	East Devon Business Centre	DEVON COUNTY COUNCIL	8,025	Staff Cover	No	cover for vacant business centre post
		Property And Estates Services	Property Services	HAYS	6,124	Staff Cover	No
	Property Services	MACDONALD & COMPANY FREELANCE LTD	71,090	Staff Cover	No	To deliver specific identified projects otherwise unresourced	
Economy And Regenrtn Portfolio Total				94,671			
Environment Portfolio	Public Health	Enviro Protection Team	COMENSURA LTD	15,131	Staff Cover	No	Cover for PEHO vacancy
Environment Portfolio Total				15,131			
Finance	Customer Service Centre	Customer Service Centre	COMENSURA LTD	2,294	Staff Cover	No	Cover for vacancy/increased workloads
		Hsg And Council Tax Admin	Revs & Bens Covid 19 Work	COMENSURA LTD	18,837	Staff Cover	Yes
Finance Total				21,131			
Strategic Development & P'Ship	Development Management	Development Management	COMENSURA LTD	32,025	Staff Cover	No	Cover for vacancy/increased workloads
		Development Management	G2 RECRUITMENT SOLUTIONS	13,345	Staff Cover	No	Cover for vacancy/increased workloads
		Development Management	THE OYSTER PARTNERSHIP LIMITED	34,538	Staff Cover	No	Cover for vacancy/increased workloads
Strategic Development & P'Ship Total				79,907			
Street Scene Portfolio	Parks And Pleasure Grounds	Gm East	COMENSURA LTD	17,674	Staff Cover	No	Seasonal grounds staff
		Gm West	COMENSURA LTD	63,941	Staff Cover	No	Seasonal grounds staff
	Street Cleansing	Sc East	COMENSURA LTD	49,613	Staff Cover	No	Seasonal cleansing staff
		Sc West	COMENSURA LTD	131,894	Staff Cover	No	Seasonal cleansing staff
		Sc West	Exmouth Town Council	3,074	Staff Cover	No	Enhanced Cleaning
	Street Scene Support Services	Streetscene Operations	COMENSURA LTD	7,286	Staff Cover	No	Seasonal staff
Street Scene Portfolio Total				273,482			
Supervision And Management	Supervision And Mgt General	Hsg Asset & Property Team	BUILDING RECRUITMENT CO LTD	16,072	Staff Cover	No	Cover for vacancy / increased workloads
		Hsg Asset & Property Team	COMENSURA LTD	31,412	Staff Cover	No	Cover for vacancy / increased workloads
		Hsg Asset & Property Team	DEVON COUNTY COUNCIL	949	Staff Cover	No	Cover for vacancy / increased workloads
		Strat Lead Hsg Health & Env	COMENSURA LTD	12,938	Staff Cover	No	Cover for vacancy / increased workloads
	Supervision And Mgt Special	Estate Management	BUILDING RECRUITMENT CO LTD	45,062	Staff Cover	No	Cover for vacancy / increased workloads
Supervision And Management Total				106,433			
Grand Total				598,321			

Financial implications:

The financial implications are included within the body of the report.

Legal implications:

There are no specific legal issues raised within this report.

Appendix 1

5CCN - Level 5 Cost Centre Name	6CCN - Level 6 Cost Centre Name	9CCN - Level 9 Cost Centre Name	Customer/Supplier Name	Total	Consultancy/ Technical Support	Externally	Reason for Expenditure/Project
Capital Economy	Capital Corp Build And Security	Hq Relocation Project	Bevan Brittan	1,406	Specialist Skill	No	Project Management Services for Relocation project
		Hq Relocation Project	Stephen J Pratten	7,849	Specialist Skill	No	Project Management Services for Relocation project
	Capital Regeneration Economy	Clyst Vale Regional Park-Sangs	Fiona Fyfe Associates Ltd	9,890	Specialist Skill	No	Specialist work cannot be done in house
		Queens Drive Leisure Area Infr	LAMBERT SMITH HAMPTON	4,118	Specialist Skill	No	Specialist work cannot be done in house
		Queens Drive Leisure Area Infr	SOMERSET COUNTY COUNCIL	122	Specialist Skill	No	Specialist work cannot be done in house
		Queens Drive Leisure Area Infr	Trowers & Hamlins	560	Specialist Skill	No	Specialist work cannot be done in house
		Queens Drive Leisure Area Infr	WSP UK LTD	71	Specialist Skill	No	Specialist work cannot be done in house
		Seaton Wetlands Link Project	SOMERSET COUNTY COUNCIL	596	Specialist Skill	No	Specialist work cannot be done in house
Capital Economy Total				24,612			
Capital Environment	Capital Countryside	SheepS Marsh Intertidal Schme	SOMERSET COUNTY COUNCIL	308	Specialist Skill	No	Admin fees for work undertaken
	Capital Sprts Centres And Pool	Honiton Pool And Changing Room	Stephen J Pratten	992	Specialist Skill	No	Provision of project management services
Capital Environment Total				1,301			
Capital Street Scene	Capital Beaches And Foreshores	Cliff Works	John Grimes Partnership Ltd	1,994	Specialist Skill	Yes	Specialist work cannot be done in house
		Seaton Bm Scheme Outline	ROYAL HASKONING DHV	250	Specialist Skill	Yes	Specialist work cannot be done in house
	Capital Flood Alleviation Sch	Feniton Flood Alleviation Work	JBA CONSULTING	1,500	Specialist Skill	Yes	Specialist work cannot be done in house
Capital Street Scene Total				3,744			
Corporate Services	Corporate Activities	Multi Serv Acty Annual	EAST OF ENGLAND LGA	18,150	Specialist Skill	No	Talent Bank, ED Learning review
		Multi Serv Acty Annual	THE DIVERSE REGENERATION COMPANY CIC	2,200	Specialist Skill	No	East Devon Welcome Back fund - Preparing reprofile request. Comply & submit claim Dec 2021
	Org Development Services	Human Resources	Devon County Council	815	Specialist Skill	No	HR Consultancy work required
		Human Resources	EAST DEVON HR	7,638	Specialist Skill	No	HR Consultancy work required
	Human Resources	LEXISNEXIS	3,924	Specialist Skill	No	Expert legal advice to specific points of law within Human Resources	
	Od&T Communications Team	ANDREW HOPKINS CONSULTING LTD	46,675	Staff Cover	No	The Communications function has received a higher level of focus and importance in the new Council. The service is currently experiencing high demand as well as new members of the team requiring mentoring/more experienced assistance. The use of a consultant in these circumstances ensures that the service can continue to be delivered	
	Organisational Development	PRICEWATERHOUSECOOPERS LLP	25,000	Specialist Skill	No	Pay grading review - Assessment of current Pay structure, benchmarking of roles and Development of new pay & grading	
	Strategic Lead Org Dev & Trans	Devon County Council	237	Specialist Skill	No	HR Operations project	
Corporate Services Total				104,639			
Economy And Regenrn Portfolio	Economic Development	Exm Reg - Queen'S Drive	PROJECT COSMIC	190	Specialist Skill	Yes	Specialist work cannot be done in house. Website
		Exm Reg - Queen'S Drive	Stephen J Pratten	2,747	Specialist Skill	Yes	Specialist work cannot be done in house.
		Rhssf Funding	AVISON YOUNG (UK) LIMITED	79,000	Specialist Skill	No	bid preparation property feasibility work
		Rhssf Funding	BEER PARISH COUNCIL	992	Specialist Skill	Yes	advice for return to high street work
		Rhssf Funding	Cloud 9 Technologies Limited	2,495	Specialist Skill	Yes	advice for return to high street work
		Rhssf Funding	COREUS PROJECTS LTD	3,500	Specialist Skill	Yes	financial advice for property LUF bid
		Rhssf Funding	LDA DESIGN CONSULTING LLP	5,000	Specialist Skill	Yes	property advice for LUF bid
		Rhssf Funding	Stephen J Pratten	2,440	Specialist Skill	Yes	Specialist work cannot be done in house
		Rhssf Funding	VISITOR INSIGHTS LTD	9,000	Specialist Skill	Yes	advice on footfall
		Rhssf Funding	VIVID A LTD	48,609	Specialist Skill	Yes	Specialist work cannot be done in house
		Seaton Visitor Centre	Faithful+Gould	9,366	Specialist Skill	Yes	Specialist work cannot be done in house
		Seaton Visitor Centre	LAMBERT SMITH HAMPTON	4,000	Specialist Skill	Yes	marketing advice
		Seaton Visitor Centre	SAM ROSE ASSOCIATES	750	Specialist Skill	Yes	consultancy advice on options
		Seaton Visitor Centre	Stephen J Pratten	6,366	Specialist Skill	Yes	Specialist work cannot be done in house
		Property And Estates Services	Asset Management Plan	AVISON YOUNG (UK) LIMITED	31,000	Specialist Skill	Yes
	Estates		TORBAY DEVELOPMENT AGENCY	89,928	Specialist Skill	Yes	Specialist work cannot be done in house
Property Services	BISHOPSGATE EMPLOYMENT SERVICES		14,090	Specialist Skill	Yes	Specialist work cannot be done in house	
Property Services	LAMBERT SMITH HAMPTON		825	Specialist Skill	Yes	Specialist work cannot be done in house	
Property Services	Stephen J Pratten	79,165	Specialist Skill	Yes	Specialist work cannot be done in house		
Economy And Regenrn Portfolio Total				389,463			

Environment Portfolio	Aonb And Countryside	Aonb - Agri Env/Natural Capital	DEVON WILDLIFE TRUST	2,439	Specialist Skill	Yes	Mapping expertise not held within team	
		Aonb - Agri Env/Natural Capital	EMMA HERROD	413	Specialist Skill	Yes	Local knowledge of farming community not contained within Team	
		Aonb - Agri Env/Natural Capital	FARMING & WILDLIFE ADVISORY GROUP	433	Specialist Skill	Yes	Specialist knowledge on farming not available within Team	
		Aonb - Agri Env/Natural Capital	SAVIOUR ASSOCIATES LTD	1,300	Specialist Skill	Yes	Specialist knowledge about Succession not held within Team	
		Aonb - Defra Core Project Funding	Devon County Council	900	Specialist Skill	Yes	Lidar survey expertise beyond skill set of core Team	
		Aonb - Defra Core Project Funding	KYLE BAKER PHOTOGRAPHY & VIDEOGRAPHY	1,600	Specialist Skill	Yes	Specialist photography equipment and film editing not held within AONB Team	
		Aonb - Defra Core Project Funding	NATIONAL TRUST	3,052	Specialist Skill	Yes	Installation of specialist people counters	
		Aonb - Defra Core Project Funding	NATURAL ENGLAND	2,152	Specialist Skill	Yes	Installation of specialist people counters	
		Aonb - East Devon Farmers Group	CREEDY ASSOCIATES LTD	1,000	Specialist Skill	Yes	Specialist knowledge on farming not available within Team	
		Aonb - East Devon Farmers Group	Daniel Strawbridge	600	Specialist Skill	Yes	Specialist work cannot be done in house	
		Aonb - East Devon Farmers Group	ECOLOGIC CONSULTANT ECOLOGISTS LLP	200	Specialist Skill	Yes	No hedgerow expertise in Team	
		Aonb - East Devon Farmers Group	Emma Biss	280	Specialist Skill	Yes	Farm education visit at their farm	
		Aonb - East Devon Farmers Group	EMMA HERROD	2,732	Specialist Skill	Yes	Local knowledge of farming community not contained within Team	
		Aonb - East Devon Farmers Group	FARMING & WILDLIFE ADVISORY GROUP	1,557	Specialist Skill	Yes	Specialist knowledge on farming not available within Team	
		Aonb - East Devon Farmers Group	Straight Line Nutrition Ltd	550	Specialist Skill	Yes	Specialist work cannot be done in house	
		Aonb - East Devon Way	DOUBLE ELEPHANT PRINT WORKSHOP	950	Specialist Skill	Yes	Delivering specialist art based workshops	
		Aonb - East Devon Way	DR ELLEN WILES	1,750	Specialist Skill	Yes	Delivering specialist art based workshops	
		Aonb - East Devon Way	SARAH ACTON	250	Specialist Skill	Yes	Delivering specialist art based workshops	
		Aonb - East Devon Way	SIMON TUTTY PHOTOGRAPHY	750	Specialist Skill	Yes	Photography record of art project.	
		Aonb - East Devon Way	WELL IMAGE	500	Specialist Skill	Yes	Delivering specialist art based workshops	
		Aonb Team	SIMON PARDOE	1,164	Specialist Skill	Yes	Technical download of people counters	
		Aonb-Green Recovery Chall Fund	BAT CONSERVATION TRUST	38,211	Specialist Skill	Yes	Partners in Green Recovery Challenge Fund project	
		Aonb-Green Recovery Chall Fund	HERITAGE INSIDER LTD	2,000	Specialist Skill	Yes	Evaluation of project for HLF funding	
		Aonb-Green Recovery Chall Fund	RUTH WORSLEY	14,118	Specialist Skill	Yes	Specialist public engagement contractor	
		Aonb-Green Recovery Chall Fund	UNIVERSITY OF WARWICK	65	Specialist Skill	Yes	Bat dropping DNA analysis	
		Aonb-Nature & Species Recovery/Biodiversity	DEVON WILDLIFE TRUST	918	Specialist Skill	Yes	Mapping project requiring skill levels not within Core Team	
		Aonb-Nature & Species Recovery/Biodiversity	ECOLOGIC CONSULTANT ECOLOGISTS LLP	3,140	Specialist Skill	Yes	Bat consultancy expertise	
		Aonb-Nature & Species Recovery/Biodiversity	RUTH WORSLEY	4,994	Specialist Skill	Yes	Specialist public engagement contractor	
		Aonb-Nature & Species Recovery/Biodiversity	SARAH BUTCHER	350	Specialist Skill	Yes	Bat expert	
		Farming In Protected Landscape	A F Willmington Contracting Ltd	2,569	Specialist Skill	Yes	FIPL Grant funding	
		Farming In Protected Landscape	A M Latham	2,344	Specialist Skill	Yes	FIPL Grant funding	
		Farming In Protected Landscape	Berry & Son	451	Specialist Skill	Yes	FIPL Grant funding	
		Farming In Protected Landscape	EMMA HERROD	718	Specialist Skill	Yes	Local knowledge of farming community not contained within Team	
		Farming In Protected Landscape	Great Trill Farm	4,687	Specialist Skill	Yes	FIPL Grant funding	
		Farming In Protected Landscape	Idehill Farm Kate Kenlock	10,769	Specialist Skill	Yes	FIPL Grant funding	
		Farming In Protected Landscape	Loud Partners	4,892	Specialist Skill	Yes	FIPL Grant funding	
		Farming In Protected Landscape	Mark Pearse	300	Specialist Skill	Yes	Payment for sitting on grant Assessment Panel	
		Farming In Protected Landscape	Mrs C E Matthews	490	Specialist Skill	Yes	FIPL Grant funding	
		Farming In Protected Landscape	Mrs N J Westlake	150	Specialist Skill	Yes	Payment for sitting on grant Assessment Panel	
		Farming In Protected Landscape	Nicola Westlake	300	Specialist Skill	Yes	Payment for sitting on grant Assessment Panel	
		Farming In Protected Landscape	SOPHIE V GREGORY	350	Specialist Skill	Yes	Specialist work cannot be done in house	
		Farming In Protected Landscape	Tamsin Loxley	7,126	Specialist Skill	Yes	FIPL Grant funding	
		Nature Reserves	CARTER JONAS	1,636	Specialist Skill	No	Specialist - not available within team	
		Arts Development	Arts Spec Promotions	CLAIRE GULLIVER	2,500	Specialist Skill	No	Specialist - not available within team
		Arts Development	Arts Spec Promotions	FESTIVALS & EVENTS INTERNATIONAL LTD	6,666	Specialist Skill	No	Specialist - not available within team
		Audience Dev Proj - Arts Cncl	ANDREW CLUER	100	Specialist Skill	Yes	Art handler/technician. Work can not be done in house	
		Audience Dev Proj - Arts Cncl	Jon England	316	Specialist Skill	Yes	Art handler/technician. Work can not be done in house	
		Audience Dev Proj - Arts Cncl	Malcolm Robertson	2,555	Specialist Skill	Yes	Art handler/technician. Work can not be done in house	
		Leisure Strategy Development	STRATEGIC LEISURE LTD	9,500	Specialist Skill	No	Specialist - not available within team	
		Thelma Hulbert Gallery	ANDREW CLUER	200	Specialist Skill	Yes	Art handler/technician. Work can not be done in house	
		Thg - The Creative Cabin	Malcolm Robertson	53	Specialist Skill	Yes	Art handler/technician. Work can not be done in house	
		Climate Change	Climate Change Service Lead	COMPANY FILM SOLUTIONS	1,700	Specialist Skill	No	Specialist - not available within team
		Climate Change	Climate Change Service Lead	Sam Hatton-Brown	1,100	Specialist Skill	No	Specialist - not available within team
		Climate Change	Climate Change Service Lead	UNIVERSITY OF EXETER	5,450	Specialist Skill	No	Specialist - not available within team
		Public Health	Commercial Group	PUBLIC ANALYST SCIENTIFIC SERVICES LTD	138	Specialist Skill	No	Specialist - not available within team
		Enviro Protection Team	CAMPBELL ASSOCIATES LTD	538	Specialist Skill	No	Specialist - not available within team	
		Enviro Protection Team	MALLARD CONSULTANCY LTD	990	Specialist Skill	No	Specialist - not available within team	
Pest Control Serv	ISCA PEST CONTROL LTD	783	Staff Cover	No	To cover staff absence			
Pest Control Serv	SHAW PEST SERVICES	875	Staff Cover	No	To cover staff absence			
Environment Portfolio Total				158,616				

Finance	Financial Services	Accountancy Section	LAVAT CONSULTING LTD t/a PSTAX	2,065	Specialist Skill	No	Expertise in Value Added Tax Issues
		Accountancy Section	LINK ASSET SERVICES	2,205	Specialist Skill	No	Expertise in Treasury Management Issues
	Hsg And Council Tax Admin	Cncl Tax Liab And Recovery	CAPITA BUSINESS SERVICES LTD	1,500	Specialist Skill	No	Technical assistance at year-end
		Hsg Ben Section	CAPITA BUSINESS SERVICES LTD	1,500	Specialist Skill	No	Technical assistance at year-end
		Nndr	CAPITA BUSINESS SERVICES LTD	1,500	Specialist Skill	No	Technical assistance at year-end
		Revs & Bens Covid 19 Work	ACS LTD	1,250	Specialist Skill	Yes	Creation of policies for new grants
Finance Total				10,020			
Strategic Development & P'Ship	Development Management	Development Management	Argus Software (UK) Ltd.	801	Specialist Skill	No	Software expertise for the development service plan renewal
		Development Management	BATEMAN HOSEGOOD	4,298	Specialist Skill	No	Specialist Agricultural Appraisor
		Development Management	Burges Salmon	4,906	Specialist Skill	No	Legal Consult for District Heating Deed of Variation
		Development Management	CARRINGTON WEST LTD	9,431	Staff Cover	No	Temporary cover due to staff absence/during period of recruitment
		Development Management	COMENSURA LTD	15,635	Staff Cover	No	Temporary cover due to staff absence/during period of recruitment
		Development Management	CORNERSTONE BARRISTERS	4,725	Specialist Skill	No	Legal expertise for Cranbrook DPD Public Examination
		Development Management	DEVON HALO	4,959	Specialist Skill	No	Contracted period of work for Senior Planning Consultant with specific expertise
		Development Management	DEVON WILDLIFE TRUST	2,500	Specialist Skill	No	Contribution to the running of Devon Biodiversity record centre
		Development Management	FRANCIS TAYLOR BUILDING	5,015	Specialist Skill	No	Outside council/Barristers consultation
		Development Management	G2 RECRUITMENT SOLUTIONS	14,322	Staff Cover	Yes	Section 106/CIL Additional Support in updating the Exacom system and resolving agreement issues
		Development Management	HYAS ASSOCIATES LTD	7,275	Specialist Skill	No	Property Consultants to Assist with the Axminster Plan Refresh
		Development Management	KBG CHAMBERS	2,363	Specialist Skill	No	Outside council/Barristers consultation
		Development Management	LAMBERT SMITH HAMPTON	14,328	Specialist Skill	No	External professional witness services for planning enquiries.
		Development Management	N05 BARRISTERS CHAMBERS LIMITED	2,500	Specialist Skill	No	Outside council/Barristers consultation
		Development Management	Plymouth City Council	12,600	Specialist Skill	No	External Viability appraisals for various agricultural sites
		Development Management	SARTO THOMAS LTD	27,893	Staff Cover	No	Temporary cover due to staff absence/during period of recruitment
		Development Management	SR & CM BROOM	1,666	Staff Cover	No	Temporary cover due to staff absence/during period of recruitment
		Development Management	Terraquest	97,464	Specialist Skill	No	Digital planning data and application services
		Development Management	THE OYSTER PARTNERSHIP LIMITED	37,955	Staff Cover	No	Temporary cover due to staff absence/during period of recruitment
		Development Management	The Planning Inspectorate	39,134	Specialist Skill	No	External examination of the Cranbrook DPD plan
Development Management	VICKERY HOLMAN	5,500	Specialist Skill	No	External viability critique of the Cranbrook Plan		

Growth Point	Clyst Canopy Project	CITY SCIENCE CORPORATION LIMITED	21,046	Specialist Skill	No	Carbon emission specialists to assist with the Clyst Canopy Business Analysis
	Clyst Canopy Project	SAVILLS (UK) LIMITED	28,836	Specialist Skill	No	Specialist advice and services relating to the Clyst Valley regional park/Clyst Canopy
	Dog Project Officer	PROJECT COSMIC	318	Specialist Skill	No	Specialist Web design and hosting services
	Enterprise Zone	ALDER & ALDER LIMITED	17,500	Specialist Skill	No	Brand consultants employed for the brand review, design & development for the enterprise zone
	Enterprise Zone	Hardistry Jones Associates Ltd	13,600	Specialist Skill	No	Economic Development Consultants conducting an appraisal of the Exeter & East Devon Enterprise zone project
	Enterprise Zone	LAMBERT SMITH HAMPTON	22,876	Specialist Skill	No	Commercial Property Consultants assisting with Cranbrook valuations and negotiations
	Enterprise Zone	LDA DESIGN CONSULTING LLP	11,881	Specialist Skill	No	Landscape Architect conducting Cranbrook Town Centre Feasibility Work
	Habitat Regulations Control	EAST DEVON TREE CARE	700	Specialist Skill	Yes	Expert consultants advising on Tree Protection Plans & Arboretum Method Statement
	Habitat Regulations Control	FOOTPRINT ECOLOGY LTD	13,232	Specialist Skill	Yes	Expert ecological consultancy advising on visitor surveys and disturbance monitoring for the Exe Valley and Pebblebed Heaths
	Habitat Regulations Control	PROJECT COSMIC	6,953	Specialist Skill	Yes	Specialist Web design and hosting services
	Habitat Regulations Control	SOMERSET COUNTY COUNCIL	373	Specialist Skill	Yes	Expert assistance required with the Highways/Transportation consultation
	Habitat Regulations Control	SPALDING ASSOCIATES (ENVIRONMENTAL)LTD	330	Specialist Skill	Yes	Expert Environmental consultants initial site visit to Dawlish Warren
	Habitat Regulations Control	WSP UK LTD	27,439	Specialist Skill	Yes	Engineering and environmental consultants advising on site access across the three SANGS sites
	Heat Distribution Project	ANTHESIS (UK) LTD	32,500	Specialist Skill	Yes	Sustainability services and solutions experts providing project services for the Heat Distribution Network
	Heat Distribution Project	Bevan Brittan	44,936	Specialist Skill	Yes	Outside council/Barristers consultation
	Heat Distribution Project	Burges Salmon	10,885	Specialist Skill	Yes	Outside council/Barristers consultation
	Heat Distribution Project	GLOBAL CITY FUTURES	24,750	Specialist Skill	Yes	Sustainable development in cities consultantscy advising on the Heat Network Infrastructure Project
	Heat Distribution Project	WSP UK LTD	25,000	Specialist Skill	Yes	Engineering and environmental consultants advising on the Heat Network Infrastructure Project
	New Growth Point Delivery Team	ASHFORDS SOLICITORS LLP	3,450	Specialist Skill	No	Outside council/Barristers consultation
	New Growth Point Delivery Team	Bevan Brittan	11,378	Specialist Skill	No	Outside council/Barristers consultation
	New Growth Point Delivery Team	LDA DESIGN CONSULTING LLP	9,363	Specialist Skill	No	Independent Design and Planning Consultancy advising on Cranbrook Town Centre Feasibility Work
	New Growth Point Delivery Team	UNIVERSITY OF EXETER	12,420	Specialist Skill	No	University research assistance with the Asm 256 Research Report
	New Growth Point Delivery Team	WSP UK LTD	2,425	Specialist Skill	No	Engineering and environmental consultants advising on Cranbrook Heat Network Detailed Feasibility Study
Routes For Roots	PROJECT COSMIC	2,090	Specialist Skill	Yes	Specialist Web design and hosting services	
Planning Policy	Neighbourhood Planning	DEBORAH MCCANN LTD	3,500	Specialist Skill	Yes	Legal requirement for external appointment wrt Colyton Neighbourhood Plan examination.
	Neighbourhood Planning	INTELLIGENT PLANS & EXAMINATIONS LTD	4,970	Specialist Skill	Yes	Legal requirement for external appointment wrt Dalwood Neighbourhood Plan Examination
	Planning Policy	BENNETT LEISURE & PLANNING LTD	1,969	Specialist Skill	No	Specialist leisure planning skills to assist with the East Devon Pps Football Pitch Assessment
	Planning Policy	Hardistry Jones Associates Ltd	9,166	Specialist Skill	No	Specialist skills required for Economic Development Needs Assessment
	Planning Policy	HOUSTON ECONOMIC CONSULTING LTD	19,008	Specialist Skill	No	Specialist skills required to assist with Cranbrook Viability Work
	Planning Policy	UNIVERSITY OF EXETER	5,480	Specialist Skill	No	Contribution to the South West Energy and Environment Group from which we receive research and technical advice on climate change issues
	Planning Policy	UNIVERSITY OF PLYMOUTH	3,861	Specialist Skill	No	Technical expertise required on Coastal Change Management Areas In East Devon
Strategic Devm'T & P'Ship Mgmt	Town Regeneration Schemes	John Grimes Partnership Ltd	2,715	Specialist Skill	No	Civil, Structural, Geotechnical and Environmental Engineering Consultancy providing a Site Survey And Report In Respect Of Jacobs Ladder
	Town Regeneration Schemes	Trowers & Hamblins	630	Specialist Skill	No	Legal expertise for Deed Of Variation - The Drill Hall
Strategic Development & P'Ship Total			710,847			

Street Scene Portfolio	Amenity Facilities	Norman Lockyer Observatory	Stephen J Pratten	1,611	Specialist Skill	No	Provision of project management services
	Coastal Protection Revenue	Coast Protection	JBA CONSULTING	2,100	Specialist Skill	Yes	Specialist coastal asset skills
		Coast Protection	John Grimes Partnership Ltd	14,100	Specialist Skill	Yes	Specialist cliff inspection skills
		Coast Protection	ROYAL HASKONING DHV	954	Specialist Skill	Yes	Specialist asset inspections
	Refuse Collection & Recycling	Refuse Collection & Recycling	Bevan Brittan	3,314	Specialist Skill	Yes	specialist contract advice
		Refuse Collection & Recycling	SUEZ RECYCLING & RECOVERY UK LIMITED	3,608	Specialist Skill	Yes	specialist operational input
	Street Scene Support Services	Streetscene Operations	FOOTPRINT ECOLOGY LTD	3,000	Specialist Skill	Yes	Expert ecological consultancy providing an Ecology Survey for the Imperial Rec
Street Scene Portfolio Total				28,687			
Supervision And Management	Supervision And Mgt General	Hra Supervision And Management	EAST DEVON HR	2,210	Specialist Skill	No	HR Consultancy charged from the GF to HRA
		Hra Supervision And Management	EHELON CONSULTANCY LTD	13,260	Specialist Skill	No	Procurement specialists - assistance with the Ian Williams contract
		Hra Supervision And Management	VALUATION OFFICE AGENCY ADMINISTRATION	4,500	Specialist Skill	No	Council Hosuing stock annual valuation
	Supervision And Mgt Special	Anti Social Behaviour	RH ENVIRONMENTAL LIMITED	1,128	Specialist Skill	No	Specialist noise monitoring services for Anti Social Behaviour
		Estate Management	DEVON MEDIATION SERVICE	3,000	Specialist Skill	No	Council and employee mediation expertise
	Supervision And Management Total				24,098		
Sustainable Homes & Communitie	Community Lead Housing	Community Led Housing Res Fund	MIDDLEMARCH COMMUNITY LED HOUSING CIC	17,200	Specialist Skill	Yes	Community Led Housing Support Services
	Homesafeguard	Home Safeguard	TELEHEALTH CENTRAL LTD (WAS ARCHEMYS)	3,600	Specialist Skill	No	Business Plan for Homesafeguard
Sustainable Homes & Communitie Total				20,800			
Grand Total				1,476,827			