

Recommendations for Cabinet that will resolve in an action being taken:

Budget Setting and Capital Allocations Panel held on 5 December 2022

Minute 35 Proposed bids

1. that the following bids be included in the Capital Programme:
 - a. Vehicle Trespassing Prevention measures for £35,000 in 2023/24
 - b. Connaught Pergola, Sidmouth replacement for £50,000 in 2023/24
 - c. The Beacon railings restoration for £65,000 in 2023/24
 - d. Footpath resurfacing works of public spaces for £40,000 in 2023/24
 - e. Seawall works across the District for £50,000 in 2023/24
 - f. Ottery St Mary Sluice Replacement for £50,000 in 2023/24
 - g. Sidmouth Connaught Cliff Works for £60,000 in 2023/24
 - h. Seaton, Beer and Sid Cliff works for £30,000 in 2023/24
 - i. Play equipment repairs/works for £50,000 in 2023/24
 - j. Jubilee Play Area, Beer for £100,000 in 2023/24
 - k. North Street Allotment Play Area, Axminster for £60,000 in 2023/24
 - l. Land of Canaan Play Area, Ottery St Mary for £130,000 in 2023/24
 - m. Camperdown Depot resurfacing for £21,000 in 2023/24
 - n. Manor Gardens Seating Area improvements for £20,000 in 2023/24
 - o. The Glen steps and handrails replacement for £60,000 in 2023/24
 - p. Recycling and Refuse Solution Phase 2 Collection Vehicles Electric option for £453,000 and Retrofit of vehicles for £300,000 in 2023/24
 - q. Recycling and Refuse Depot Plant and Food Waste Bay works for £412,000 in 2023/24
 - r. Exmouth Foxhole Chalets roofing works for £8,745 in 2023/24 and £125,755 for 2024/25
 - s. Exmouth Tennis Centre Resurfacing courts 1 – 4 for £194,500 in 2023/24
 - t. Exmouth Tennis Centre roofing works for £39,150 in 2023/24 and £558,350 in 2024/25
 - u. Honiton Leisure Centre drainage works for £25,500 in 2023/24
 - v. Sidmouth Jacobs Ladder beach huts replacement for £240,000 in 2023/24
 - w. Sidmouth Manor Pavillion Fire Escape steps for £32,000 in 2023/24
 - x. Sidmouth Manstone Workshops carpark resurface for £73,000 in 2023/24
2. that the following bids be deferred:
 - a. Budleigh Steamer & Beach access steps for £250,000 in 2023/24
 - b. Mona Island, Exmouth railings restoration for £20,000 in 2023/24
 - c. Withycombe pitches parking for £125,000 in 2023/24; with referral to the relevant Portfolio Holders for assessment;
 - d. Phear Park access works for £120,000 in 2023/24, with referral to the relevant Portfolio Holders for assessment;
 - e. Lady Bryon Play Area, Exmouth for £100,000 in 2023/24
 - f. The Maer Play Area, Exmouth for £100,000 in 2023/24
 - g. Budleigh Gabion basket repair for £75,000 in 2023/24
 - h. Exmouth Pavillion roofing works for £25,410 in 2023/24 and £365,090 in 2024/25
3. That the inclusion of £320,000 in 2023/24 for the Recycling and Refuse Bridging Solution Phase 2 collection vehicles in the Capital Programme had been previously approved, be noted;
4. That a provisional inclusion of £1,700,000 for 2024/25 for the implementation of the Sidmouth Beach Management Plan works has been made, subject to a report to Cabinet for agreement, be noted.