

Appendix C					
Agency Staff					
Expenditure 2020/21					
Customer/Supplier					
Name	Cost Centre Code	Cost Centre Name	Officer	Reason	Total
BUILDING RECRUITMENT CO LTD	62160	Estate Management	Tim Child	Agency Staff To Cover Sickness	20,799
COMENSURA LTD	28005	Gm East	Nicholas Christo	Seasonal Staff to carry out service requirements	17,516
COMENSURA LTD	28006	Gm West	Tom Wood	Seasonal Staff to carry out service requirements	37,788
COMENSURA LTD	33050	Enviro Protection Team	Andrew Ennis	cover for vacant EP manager post following failure to recruit	21,456
COMENSURA LTD	41005	Sc East	Nicholas Christo	Agency Streetscene East	26,497
COMENSURA LTD	41006	Sc West	Tom Wood	Seasonal Staff to carry out service requirements	108,066
COMENSURA LTD	42021	Revs & Bens Covid 19 Work	Libby Jarrett	42021 is a specially set up Cost Centre for the temporary additional work carried out as a result of Covid 19. It is covered by central government grants received. This covers two agency staff engaged on Covid 19 work	26,048
COMENSURA LTD	61012	Hsg Asset & Property Team	Graham Baker	2 x placement, also Surveyor agency charges we had to have temporary staff to cover a reactive service where only two members of staff, part time, covered the whole repairs phonelines	9,679
COMENSURA LTD	42021	Revs & Bens Covid 19 Work	Libby Jarrett	42021 is a specially set up Cost Centre for the temporary additional work carried out as a result of Covid 19. It is covered by central government grants received. This covers one agency staff member engaged on Covid 19 work	7,710
DEVON COUNTY COUNCIL	23320	East Devon Business Centre	Alison Hayward	provision of temp officer to cover reception	11,105
DEVON COUNTY COUNCIL	33040	Environmental Health Admin	Andrew Ennis	cover for vacant post pending reorganisation	10,572
DEVON COUNTY COUNCIL	44001	Build Control Fee Earning	Paul Seager	Temporary Staff Technical Support Officer	76
DEVON COUNTY COUNCIL	44005	Build Control Non Fee Earning	Paul Seager	Temporary Staff Technical Support Officer	25
DEVON COUNTY COUNCIL	59211	Planning Admin	Nick Wright	Sudden increase in of workload and staff on secondment.	10,806
DEVON COUNTY COUNCIL	61012	Hsg Asset & Property Team	Graham Baker	Placement placement before Comensura took over, we had to have temporary staff to cover a reactive service where only two members of staff, part time, covered the whole repairs phonelines	19,257
G2 RECRUITMENT SOLUTIONS	33050	Enviro Protection Team	Andrew Ennis	Cover for vacant EHO post following early retirement pending a permanent appointment	17,391
HAYS	59275	Property Services	Tim Child	Interim agency building surveyor	10,821
HAYS	61012	Hsg Asset & Property Team	Graham Baker	Surveyor	916
JAMES ANDREWS RECRUITMENT SOLUTIONS LTD	18050	Homeless Persons	Andrew Mitchell	payment to agency when temp taken on as an EDDC employee	3,512
JAMES ANDREWS RECRUITMENT SOLUTIONS LTD	61012	Hsg Asset & Property Team	Graham Baker	Repairs Advisor	1,180
Grand Total					361,219