

Appendix A								
Consultancy Expenditure 2020/21 greater than £10,000								
Customer/Supplier Name	Cost Centre Code	Cost Centre Name	Officer	Reason		Sum of TOTCAP	Sum of TOTREV	Sum of Grand Total
ANDREW HOPKINS CONSULTING LTD	50018	Exm Req - Queen'S Drive	Alison Hayward	project management of Queen's Drive Space			1,650	1,650
ANDREW HOPKINS CONSULTING LTD	53091	Od&T Communications Team	Mark Williams	The Communications function has received a higher level of focus and importance in the new Council but the service is currently experiencing long term sickness as well as new members of the team requiring mentoring/more experienced assistance. The use of a consultant in these circumstances ensures that the service can continue to be delivered.			35,500	35,500
ASHFORDS SOLICITORS LLP	43207	Enterprise Zone	Naomi Harrett	Local support to progress the Long Lane enhancement scheme including drafting of funding agreements and state aid advice			11,803	11,803
BISHOPSGATE EMPLOYMENT SERVICES	59275	Property Services	Tim Child	Interim Staff Member employed through company name			8,025	8,025
BISHOPSGATE EMPLOYMENT SERVICES	83502	Hq Relocation Project	Steve Pratten	Blackdown House Project Facilities Manager		4,122		4,122
CAPITA BUSINESS SERVICES LTD	42015	Cncd Tax Liab And Recovery	Libby Jarrett	Capita provided 2020/21 End of Year Technical Support			4,320	4,320
CAPITA BUSINESS SERVICES LTD	42015	Cncd Tax Liab And Recovery	Libby Jarrett	Capita Revenues and Benefits provided 2019/20 End of Year Technical Support			5,922	5,922
CAPITA BUSINESS SERVICES LTD	42021	Revs & Bens Covid 19 Work	Libby Jarrett	42021 cost centre was specially set up to deal with costs and grants associated with Covid 19. Capita provided technical support for the Covid-19 Expanded Retail Discount Scheme. This should be covered by grant income.			1,800	1,800
DEVON COUNTY COUNCIL	36051	Aonb - Bat Consultation	Chris Woodruff	Specialist advice for policy development			1,500	1,500
DEVON COUNTY COUNCIL	36063	Biodiversity Initiatives Aonb	Chris Woodruff	Support to Devon LNP/DCC guidance on tree planting - external funding			500	500
DEVON COUNTY COUNCIL	36070	Defra Projects & Devlpt Aonb	Chris Woodruff	DCC archaeological survey in EDAONB - external funding			1,200	1,200
DEVON COUNTY COUNCIL	36070	Defra Projects & Devlpt Aonb	Chris Woodruff	DCC coordinated assessment of LIDAR survey in EDAONB - external funding			9,900	9,900
DEVON COUNTY COUNCIL	36070	Defra Projects & Devlpt Aonb	Chris Woodruff	Natural Flood Management survey/project with BHAONB - external funding			335	335
ECHOLON CONSULTANCY LTD	61001	Hra Supervision And Management	Jo Garfoot	consultancy spend for continued support during the mobilisation phase of the Asset Management contract			60,349	60,349
ECHOLON CONSULTANCY LTD	61012	Hsq Asset & Property Team	Graham Baker	Echolon were engaged to carry out the Annual Review of the Integrated Asset Management Contract; the procured the Contract and provide Consultancy advice			5,040	5,040
FARMING & WILDLIFE ADVISORY GROUP	36020	Aonb Team	Chris Woodruff	Delivery of farm survey and awareness project on Agricultural Transition - external funding			5,879	5,879
FARMING & WILDLIFE ADVISORY GROUP	36046	Elms - Trial - Aonb	Chris Woodruff	Delivery of ELMS Test and Trial - external funding			9,336	9,336
FARMING & WILDLIFE ADVISORY GROUP	36052	Rural Development	Pete Younman	Specialist speaker			380	380
FARMING & WILDLIFE ADVISORY GROUP	36052	Rural Development	Pete Younman	Specialist speaker for events			810	810
FARMING & WILDLIFE ADVISORY GROUP	36053	Aonb Defra - Natural Capital	Chris Woodruff	Support to ELMS Test and Trial - external funding			1,225	1,225
FOOTPRINT ECOLOGY LTD	43411	Planning Policy	Matthew Dickens	Technical assessment work required to support production of the Greater Exeter Strategic Plan, work outputs will now be transferred and applied to support local plan production work.			15,000	15,000
HOMEMAKER (South West)	21401	Hsq Ben Section	Libby Jarrett	This is a quarterly invoice from Homemaker SW who have provided a Money Advice Service to benefits claimants on behalf of EDDC. This has been funded from Precepts and from DCC income; (we get a contribution towards the costs according to the share of council tax and DCC will pay a % re: minimum income floor). The arrangement with Homemaker SW ceases from end March 2021 as alternative arrangements have been made.			16,000	16,000
HOUSTON ECONOMIC CONSULTING LTD	43411	Planning Policy	Matthew Dickens	Financial viability assessment work required to support production of and justify policy and infrastructure contributions sought in the Cranbrook Plan.			14,437	14,437
HVAS ASSOCIATES LTD	43401	Development Management	Chris Rose	Consultancy work on Axminster Masterplan			10,313	10,313
INTELLIGENT PLANS & EXAMINATIONS LTD	43415	Neighbourhood Planning	Matthew Dickens	Fees for independent examination (a legal requirement) of the Neighbourhood Plan.			11,036	11,036
INTERSERVE CONSTRUCTION LTD	83502	Hq Relocation Project	Steve Pratten	Office Relocation		101,312		101,312
JBA CONSULTING	83905	Feniton Flood Alleviation Work	Tom Buxton-Smith	Early investigation work into schemes design to help updated business case			1,350	1,350
JBA CONSULTING	83905	Feniton Flood Alleviation Work	Tom Buxton-Smith	Updating Business case to allow for further funding to allow project to proceed			23,975	23,975
John Grimes Partnership Ltd	08001	Coast Protection	Andrew Hancock	Cliff geology and inspection engineer - part of annual public safety works			10,387	10,387
John Grimes Partnership Ltd	08001	Coast Protection	Andrew Hancock	Cliff geology and inspection engineer - part of annual public safety works			13,350	13,350
LAMBERT SMITH HAMPTON	43203	New Growth Point Delivery Team	Andrew Wood	To support delivery of Cranbrook town centre through potential land acquisition funded through the Enterprise Zone programme			8,250	8,250
LAMBERT SMITH HAMPTON	43207	Enterprise Zone	Naomi Harrett	To support delivery of Cranbrook town centre through potential land acquisition funded through the Enterprise Zone programme			6,000	6,000
LAMBERT SMITH HAMPTON	59275	Property Services	Tim Child	Consultant to provide valuation services			2,500	2,500
OPINION RESEARCH SERVICES LTD	43411	Planning Policy	Matthew Dickens	Consultancy report setting out detailed information on future housing needs in East Devon to support production of the new East Devon Local Plan			19,933	19,933
SLT Consulting Ltd	43207	Enterprise Zone	Naomi Harrett	Professional advice to support the progression of a Local Development Order for Skypark			12,800	12,800
Stephen J Pratten	55012	Sports Grounds - Prop Mntnce	Tim Child	Interim Staff Member employed through company name			5,736	5,736
Stephen J Pratten	59275	Property Services	Tim Child	Interim Staff Member employed through company name			51,577	51,577
Stephen J Pratten	83502	Hq Relocation Project	Steve Pratten	Interim Staff Member employed through company name		33,847		33,847
UNIVERSITY OF EXETER	43203	New Growth Point Delivery Team	Andrew Wood	Advice from the University of Exeter to support the roll out of heat networks in the West End of the District			32,075	32,075
UNIVERSITY OF EXETER	43401	Development Management	Chris Rose	External consultancy advice			530	530
Wessex Community Assets	18040	Community Led Housing Res Fund	Andrew Mitchell	Annual Enabling Charge For Community Led Housing			15,625	15,625
WSP UK LTD	43203	New Growth Point Delivery Team	Andrew Wood	Progression of district heating feasibility study in line with award of funding from BEIS			97,216	97,216
WSP UK LTD	43208	Habitat Regulations Control	Neil Harris	Consultancy advice for delivery of car park improvements - Habitat Regulations Executive Committee spend.			14,065	14,065
WSP UK LTD	83186	Sheep'S Marsh Inter tidal Schma	Charlie Plowden	Sheeps Marsh Concept Design		10,350		10,350
WSP UK LTD	83201	Queens Drive Leisure Area Infr	Alison Hayward	consultancy advice for delivery of road and car park		4,702		4,702
Grand Total						179,658	522,304	701,963