

Project	Capital
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<b>2020-21</b>	
Four firs works	£ 77,180
Fryings pans works	£ 9,425
Stowford works	£ 7,873
Joneys works	£ 46,651
Consultancy fees@ 15%	£ 21,169
<b>Total</b>	<b>£ 162,298</b>

<b>2021-22</b>		Entrance	View	Trail
Estuary (entrance, view & trail) works	£ 76,541	£ 42,702	£ 13,839	£ 20,000
Castle works	£ 18,519			
Warren works	£ 46,033			
Consultancy @ 15%	£ 21,164			
<b>Total</b>	<b>£ 162,257</b>			

<b>2022-23</b>	
Uphams work	£ 24,447
Model air works	£ 67,534
Wheathill works	£ 41,528
Squabmoor works	£ 19,412
Consultancy @ 15%	£ 22,938
<b>Total</b>	<b>£ 175,859</b>

<b>Overall total</b>	<b>£ 500,414</b>
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Note that these original estimates include signage on a per car park basis rather than as one project (see 2020-21 and 2021-22 ABPs). The overall budgets remain the same.

