

## EAST DEVON DC (EDDC)

### Strategic Outcomes Planning Guidance (SOPG )DIAGNOSTIC

The purpose of the SOPG Diagnostic is to provide a position statement for EDDC to illustrate where they are in the process of thinking about, and planning for physical activity and leisure provision over the next 5-10 years.

#### The SOPG Diagnostic will:

- **Provide an overview of the District:**
- Headline demographic, health and socio economic review of the district
- Review of any existing needs assessment/supply/demand surveys
- Existing participation and activity levels and trends; what are the gaps? Who is inactive, where and why?
- Review of local and regional strategies and policies specifically relating to health and wellbeing, plus corporate plan and local plan (and any specific housing development proposals that may impact future demand)
- Identify local priorities and why these are important- what does EDDC want to achieve through the provision of physical activity and leisure and why?
- Identify the Shared Outcomes to be achieved in relation to health and well-being
- Identify gaps in existing evidence base
- **Describe what EDDC currently provides, where and how**
- Site visits of all WDC facilities including dual use sites (Subject to Covid restrictions)
- Map all facilities by type and location
- Review the community outreach service
- The current arrangements with Leisure East Devon (LED)
- What that delivers in terms of throughput and social value
- The current cost of the service
- Review of each facility in relation to key strategic factors: meeting local need; community capacity; usage; whether adjacent/competition with other provision; financial (cost, investment, income generation); building condition; catchment areas; key users e.g. schools for curriculum delivery; dual use management arrangements/operating hours etc
- Run Sports Facility Calculator (SFC) to assess indicative future need

**Stakeholder consultation** – engage with identified key strategic stakeholders to get their views on the challenge and opportunities for EDDC in terms of physical activity and leisure provision

**Assess where EDDC is now in terms of provision compared to need and opportunities and where it is compared to the SOPG process; this will identify key elements of work that are needed to underpin a future strategic approach to provision and delivery**

#### On the basis of the above:

- Identify the scope for the Leisure Strategy
- Identify the focus for the Leisure Strategy- what are the key issues to be explored?
- Develop headline options
- Identify suggested timeline and next steps
- Draft and final report