Project Pipeline

			Deliverability								Funding										Outputs					
Project Name	Location	Project type (e.g. capital, revenue - feasibility), Sector/type eg digital, transport	Project Summary (~100 words max)	Is planning required? If so when is it expected ?	Estimated completion of project spend date/ year	Estimated completion of project (if different from spend) date / year	Existing funding process underway? Y/N	If Y - funding source(s)	Revenue ask (£)	Capital ask (£)	Other public funding (£)	Private funding (£)	Third sector funding (£)	Other funding (inc in kind) (£)	Funding required but source not yet identified (£)	Total project cost (£)	Summary on how the outputs meet recovery plan objectives - eg regeneration, job creation, workspace	Outputs: Green Recovery (Y/N)	Est number of Jobs Created	Jobs Safeguarded	Housing units delivered	Sqm commercial floorspace	Number of new learners assisted	Other Key output metric (describe and amount)	Other Key output metric (describe and amount)	Other Key output metric (describe and amount)

Prospective Funding - UKSPF theme (add Y where relevant)

People & skills, e.g. work-based training, supplementing and tailoring national programmes	People most in need: bespoke employment and skills programmes supporting improved employment outcomes for those in and out of work in specific cohorts of people who face labour market barriers.	Communities & Place	Local Business	Clean Growth	Net Zero

Prospective Funding - Levelling Up theme (add Y where

Transport Infrastrcuture	Regeneration	Upgrading town centres	Community infrastrcucture	Local arts & culture

Strategic Fit - Build Back Better Alignment

Clean Growth Cluster	Net Exporter of Low-Carbon Energy	High-tech Marine Cluster	Photonics Cluster	Future of Flight	Analytics & Digital	Health Technology Pioneer	Comprehensive Skills Strategy	Business Support & Advice	Innovationm Ecosystem	Workspace Offer	Supporting rural & coastal areas, developing Famring Food & Fishing	Tourism Action Zone	Strategic Connectivity