

Report to LED Monitoring Forum – 27th January 2021

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Topic: LED Monitoring Forum work priorities

Background

The Forum at the 16th December 2020 Forum meeting discussed the workscope of the Forum and agreed a list of priority areas that would need to be picked up by the Forum over the coming months. These would help to shape the future agenda items and help direct both Officers and also LED staff to provide information, data and reports to the Forum. Some of these agenda items would initially be standing items such as the negotiation of the annual service fee as part of the (to be reviewed) 5 year service fee agreement for 2021-2026.

LED Monitoring Forum work priorities

The following priorities areas were agreed at the last meeting:

1. Monitor and assess the ongoing financial support needed by LED
2. Review and consider the LED service fee and agreement for 2021/22 onwards
3. Ensure that LED/EDDC are, where appropriate, seeking 3rd party funding opportunities
4. Review LED portfolio future building maintenance and investment requirements
5. Consider and map the future relationship between LED and EDDC
6. Consult with stakeholders and residents, where appropriate, to better understand if the leisure provision being provided is meeting the needs of communities and if it can be improved.
7. Work with the Consultants to help develop the Leisure Strategy and also with Overview and Cabinet committees to ensure the ongoing LED relationship fits with the aims and goals of EDDC
8. Ongoing monitoring of LED's operational performance.
9. Consider how our leisure sites are meeting the priorities and actions within the Council's Climate Change Strategy to achieve its target of being carbon neutral by 2040.

This list is not exhaustive and will be kept under review at future meetings where adjustments and additions can be made to reflect the financial challenges ahead as well as the changing external environment being faced due to the impacts of COVID-19 on the leisure sector.

Recommendation

It is proposed that the LED Monitoring Forum considers and approves the work priority list as its working brief going forward for future meetings.