

Report to AMF 2nd December 2020

Place, Assets & Commercialisation Service Planning – 2021/22

Recommendations

That AMF consider and support the themes below to inform Service Planning for 2021/22.

Background

The Service is in the process of preparing our Service Plan for 2021/22. Key themes are as follows:

Place & Environment

1. Climate change – making land and building assets more sustainable and fulfilling commitments in climate change strategy.
2. Continue to follow the process for bringing forward the delivery of phase 3 at Queen's Drive. To include temporary uses.
3. Explore opportunities afforded by existing assets to invest in smaller locally based projects where there is the opportunity to have a catalytic place making effect on the locality.

Economy

1. Using existing assets and commercial investment in new assets to capitalise on opportunities to support covid economic response and recovery, harnessing funding sources that might not otherwise be available and ensuring a catalytic effect with any investment.
2. Support existing tenants through response and recovery from the impact of covid on their businesses.

Homes & Communities

1. Enhanced support to HRA to deliver acquisitions but also development and other opportunities to increase social and affordable housing.

Council & Council Services

1. Centralising of asset data to understand performance of all assets, informing asset management decisions and delivery of those decisions – investment, repurposing, disposal, or asset transfer.
2. Covid compliance of Council assets.
3. Continue commercialisation of let portfolio.

4. Move away from reactive maintenance works towards more programmed works utilising stock condition data for all buildings and launch a programme of planned maintenance works for next 3 years.
5. Commercialisation - Investing in existing or new assets where there is a strong business case.
6. Asset devolution.

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