

Agenda for joint budget meeting of the Scrutiny Committee and Overview Committee

Thursday, 11th January, 2024, 9.00 am



To all Members of Scrutiny Committee and Overview Committee

Venue: Council Chamber, Blackdown House, Honiton

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Wednesday, 3 January 2024

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1 Minutes of the previous meeting (Pages 3 - 22)

2 Apologies

3 Declarations of interest

Guidance is available online to Councillors and co-opted members on making [declarations of interest](#)

4 Public speaking

Information on [public speaking](#) is available online

5 Matters of urgency

Information on [matters of urgency](#) is available online

6 Confidential/exempt item(s)

To agree any items to be dealt with after the public (including the press) have been excluded. There are no items which officers recommend should be dealt with in this way.

7 Draft Revenue and Capital Budgets 2024-2025 and Draft Council Plan (Pages 23 - 41)

8 Key Service Plan Objectives 2024-2025

a) [Countryside and Leisure](#) (Pages 42 - 46)

b) [Environmental Health](#) (Pages 47 - 49)

c) [Housing](#) (Pages 50 - 53)

d) [Streetscene](#) (Pages 54 - 57)

e) [HR and Payroll Service](#) (Pages 58 - 60)

- f) Finance (Pages 61 - 62)
 - g) Revenue & Benefits, CSC, Fraud and Compliance (Pages 63 - 66)
 - h) Growth, Development and Prosperity (Pages 67 - 71)
 - i) Planning (Pages 72 - 75)
 - j) Governance and Licensing (Pages 76 - 78)
 - k) Place, Assets and Commercialisation (Pages 79 - 81)
 - l) Communications, Digital Services and Engagement Team (Pages 82 - 84)
- 9 Draft Revenue and Capital Budgets 2024-2025

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If you are recording the meeting, you are asked to act in a reasonable manner and not disrupt the conduct of meetings for example by using intrusive lighting, flash photography or asking people to repeat statements for the benefit of the recording. You may not make an oral commentary during the meeting. The Chairman has the power to control public recording and/or reporting so it does not disrupt the meeting.

Members of the public exercising their right to speak during Public Question Time will be recorded.

[Decision making and equalities](#)

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